

Budget			2024/2025	Totals
INCOME				
Cemetery fees			£400.00	
Allotment Rentals			£150.00	
Wayleave			£38.00	
Fleethole			£100.00	
Pinfold			£100.00	
Grants			£2,000.00	
Interest			£42.00	
Refunds			£0.00	
PROW Contract			£2,576.00	
Total Income			£5,406.00	
Grass Cutting spraying and Hedge Trimming				
P Hinds	Cuts	Cost		
Cemetery	14	150	£2,100.00	
Closed Churchyard	14	95	£1,330.00	
			£3,430.00	
Brian Keighery				
Rec	24	300	£7,200.00	
Gunthorpe	24	75	£1,800.00	
Weed Killer			£0.00	
			£9,000.00	
			£12,430.00	£12,430.00
PROW Contract			£2,500.40	
Additional Public Footpath Cutting			0.00	
			2,500.40	2,500.40
Fees Subscriptions and Rents				
ERNLCCA Fees			£700.00	
Bank Charges			£180.00	
SLCC			£150.00	
Cemetery Water			£32.00	
Cemetery Rates			£0.00	
Trade Waste			£268.00	
Parish Room Rent			£450.00	
Website Maintenance			£138.00	
			£1,918.00	£1,918.00
Staff Payments				
Salary			£7,900.00	
Working from Home Allowance			£312.00	
			£8,212.00	£8,212.00
Stationary & Postage				
Postage			£40.00	
Stationary			£90.00	
			£130.00	£130.00
Donations				
Donations			£600.00	

			£600.00	£600.00
Rents				
Station Road Access			£5.00	
Land Rental Gunthorpe Play area			£10.00	
			£15.00	£15.00
Insurance				
Annual Zurich Insurance (year 5 of 5 agreement)			£1,800.00	
			£1,800.00	£1,800.00
Audit Fees				
Glover Internal Audit			£360.00	
PFK Littlejohn External Audit			£260.00	
			£620.00	£620.00
Miscellaneous				
Millennium Clock Service			£165.00	
Millennium Clock Repair			£100.00	
Poppy Wreath			£25.00	
Remembrance Memorial			£100.00	
Jet Wash of Play Area Surfaces			£100.00	
Village Planting and Planters			£1,800.00	
Coronation			£0.00	
Mobile Telephone Top Up			£0.00	
D Day 80			£1,000.00	
			£3,290.00	£3,290.00
Refurbishment, New Equipment and Playground Inspection				
Inspection of The Rec and Gun Play Areas			£499.20	
Maintenance of Playground Equip			£1,500.00	
			£1,999.20	£1,999.20
Litter Picker				
Annual payment to litter picker			£600.00	
			£600.00	£600.00
Training				
Clerk Training			£100.00	
Councillor Training			£250.00	
			£350.00	£350.00
Mileage Allowance				
Mileage			£280.00	
			£280.00	£280.00
Outside Contractors				
Tree Works			£0.00	
Recreation Field Hedge			£0.00	
Churchyard Hedge Maintenance			£0.00	
Lychgate Fence			£0.00	
Cemetery Works			£1,000.00	
Memorial Assessment			£1,000.00	
Cemetery Hedge Maintenance			£0.00	
CCTV			£0.00	
Recreation Field Fence			£1,000.00	
Gunthorpe Play Area Fence			£1,000.00	

			£4,000.00	£4,000.00
IT/Equipment				
Tablets, One Drive, Emails and IT Support			£0.00	
			£0.00	£0.00
Misc Items			£1,000.00	
			£1,000.00	£1,000.00
Contested Election Costs			£0.00	
Unbudgeted Expenditure 2023 2024				
Noticeboard				
Chairman's Ribbon				
Total Expenditure 2024 - 2025				£39,744.60
Possible Precept Requirement (Exp-Inc)				£34,338.60
			Precept	£ 34,300.00