

Budget			2025/2026	Totals
INCOME				
Cemetery fees			£700.00	
Allotment Rentals			£150.00	
Wayleave			£36.36	
Fleethole			£100.00	
Pinfold			£100.00	
Grants			£1,000.00	
Interest			£200.00	
Refunds			£0.00	
PROW Contract			£2,576.00	
Total Income			£4,862.36	
Grass Cutting spraying and Hedge Trimming				
P Hinds	Cuts	Cost		
Cemetery	14	150	£2,100.00	
Closed Churchyard	14	95	£1,330.00	
			£3,430.00	
Brian Keighery				
Rec	24	300	£7,200.00	
Gunthorpe	24	75	£1,800.00	
Weed Killer			£0.00	
			£9,000.00	
			£12,430.00	£12,430.00
PROW Contract			£2,576.00	
Additional Public Footpath Cutting			0.00	
			2576.00	2,576.00
Lancaster Memorial Site Grass			180.00	180.00
Fees Subscriptions and Rents				
ERNLCCA Fees			715.00	
Bank Charges			£180.00	
SLCC			£144.00	
ICCM			£100.00	
Cemetery Water			£66.00	
Cemetery Rates			£0.00	
Trade Waste			£268.00	
Parish Room Rent			£450.00	
Website Maintenance			£138.00	
			£2,061.00	£1,961.00
Staff Payments				
Salary inc PAYE			£11,292.84	
Working from Home Allowance			£312.00	
			£11,604.84	£11,604.84
Stationary & Postage				
Postage			£40.00	
Stationary			£100.00	

			£140.00	£140.00
Donations				
Donations			£600.00	
			£600.00	£600.00
Rents				
Station Road Access			£5.00	
Land Rental Gunthorpe Play area			£10.00	
			£15.00	£15.00
Insurance				
Annual Zurich Insurance (year 5 of 5 agreement)			£1,900.00	
			£1,900.00	£1,900.00
Audit Fees				
Glover Internal Audit			£380.00	
PFK Littlejohn External Audit			£250.00	
			£630.00	£630.00
Miscellaneous				
Millennium Clock Service			£350.00	
Millennium Clock Repair			£0.00	
Poppy Wreath			£27.50	
Remembrance Memorial			£100.00	
Jet Wash of Play Area Surfaces			£900.00	
Village Planting and Planters			£500.00	
Mobile Telephone Top Up			£0.00	
D Day 80			£0.00	
VE and VJ Day			£1,200.00	
Community Awards			£300.00	
			£3,377.50	£3,377.50
Refurbishment, New Equipment and Playground Inspection				
Inspection of The Rec and Gun Play Areas			£425.00	
Maintenance of Playground Equip			£1,500.00	
			£1,925.00	£1,925.00
Litter Picker				
Annual payment to litter picker			£600.00	
			£600.00	£600.00
Training				
Clerk Training			£100.00	
Councillor Training			£250.00	
			£350.00	£350.00
Mileage Allowance				
Mileage			£280.00	
			£280.00	£280.00
Outside Contractors				
Tree Works			£0.00	
Recreation Field Hedge			£0.00	
Churchyard Hedge Maintenance			£0.00	
Lychgate Fence			£0.00	
Cemetery Works			£1,000.00	
Memorial Assessment			£1,000.00	

Cemetery Hedge Maintenance			£0.00	
CCTV			£0.00	
Recreation Field Fence			£1,000.00	
Gunthorpe Play Area Fence			£1,000.00	
			£4,000.00	£4,000.00
IT/Equipment				
Tablets, One Drive, Emails and IT Support			£300.00	
			£300.00	£300.00
Misc Items			£1,000.00	
			£1,000.00	£1,000.00
Total Expenditure 2025 - 2026				£43,869.34
Possible Precept Requirement (Exp-Inc)				£39,006.98
			Precept	£ 38,800.00